

Description

Base Rate Units

UNALLOCATED FUNDS

Public Relations

Line Items:

General PR

Programming

Line Items:

Director Programming

Best Fest and Decor

Food
Supplies

Fiesta UTSA

Fiesta Medals
First Dogs Cutouts
Mojito Ingredients
Decorations

University of Life Awards (ULA)

Rootbeer Float Social (DT)

Committee Programming

Female Hygiene Initiative

Trick or Treat on the Paseo: Total

Games
Candy

Study Days - Fall

Scantrons, Parscores, & Bluebooks

Study Days - Spring

Senior gifts - fall

Rain Garden

Pantry Donations

SGA Summit

Line Items:

Transportation

Meals & Lodging

Senator Booklets/Reference Guides

Additional Supplies

Administrator Meet-n-Greet

Spring Summit

Director Summit

Homecoming

Line Items:

Field Day

Amanzi Party Rentals (inflatables)
Supplies (Target & Walmart)

T-Shirt Exchange
Facility Service Fee

Hail & Farewell

Line Items:

Food
Certificates
Plaques

Member Resources

Line Items:

Executive Cards
T-Shirts
SGA Polos
Executive Nametags

Office Operations

Line Items:

Office Resources

Composites

Line Items:

Photography

Judicial Branch

Line Items:

General

Elections

Pres. Funds

Line Items:

UTSSAC, Leadership Summits, Ad Hoc

Stipends

Line Items:

President	\$1,500.00	2
Vice President	\$1,250.00	2
Treasurer	\$500.00	2
Secretary	\$500.00	2
Speaker of the Senate	\$500.00	2

Line Items:

Unit Type	Est. Total	Total Spent	Budgeted	Leftover
		\$23,172.00	\$47,183.00	\$24,011.00
			\$174.90	\$174.90
		\$0.00	\$1,000.00	\$1,000.00
			\$1,000.00	\$1,000.00
				\$0.00
		\$3,400.00	\$12,260.10	\$8,860.10
			<i>\$7,780.00</i>	\$7,780.00
		\$0.00	\$200.00	\$200.00
		\$0.00	<i>\$100.00</i>	\$100.00
		\$0.00	<i>\$100.00</i>	\$100.00
\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
		\$0.00	<i>\$900.00</i>	\$900.00
		\$0.00	<i>\$250.00</i>	\$250.00
		\$0.00	<i>\$200.00</i>	\$200.00
		\$0.00	<i>\$150.00</i>	\$150.00
		\$0.00	\$6,000.00	\$6,000.00
		\$0.00	\$80.00	\$80.00
	\$0.00		\$4,480.10	\$1,080.10
		\$200.00	\$500.00	\$300.00
		\$0.00	\$200.00	\$200.00
		\$0.00	<i>\$100.00</i>	\$100.00
		\$0.00	<i>\$100.00</i>	\$100.00
\$0.00	\$0.00	\$0.00	<i>\$380.10</i>	\$380.10
\$0.00	\$0.00	\$0.00	<i>\$200.00</i>	\$200.00
		\$0.00		
		\$3,200.00	<i>\$3,200.00</i>	\$0.00
				\$0.00
				\$0.00
		\$10,850.00	\$13,930.00	\$3,080.00
		\$0.00	<i>\$1,600.00</i>	\$1,600.00
		\$10,850.00	<i>\$10,850.00</i>	\$0.00
		\$0.00	<i>\$400.00</i>	\$400.00
		\$0.00	<i>\$200.00</i>	\$200.00
		\$0.00	<i>\$500.00</i>	\$500.00
		\$0.00	<i>\$150.00</i>	\$150.00
		\$0.00	<i>\$230.00</i>	\$230.00
		\$0.00		\$0.00
		\$0.00	\$2,108.00	\$2,108.00
		\$0.00	\$1,808.00	\$1,808.00
		\$0.00	\$1,688.00	\$1,688.00
		\$0.00	\$120.00	\$120.00

	\$0.00	\$0.00	\$300.00	\$300.00
	\$0.00	\$0.00	<i>\$0.00</i>	\$0.00
	\$0.00			\$0.00
	\$0.00			\$0.00
	\$0.00	\$0.00	\$880.00	\$880.00
	\$0.00	\$0.00	<i>\$480.00</i>	\$480.00
	\$0.00	\$0.00	<i>\$100.00</i>	\$100.00
	\$0.00	\$0.00	<i>\$300.00</i>	\$300.00
	\$0.00	\$0.00	\$3,000.00	\$3,000.00
		\$0.00	<i>\$0.00</i>	\$0.00
		\$0.00	<i>\$800.00</i>	\$800.00
		\$0.00	<i>\$2,000.00</i>	\$2,000.00
		\$0.00	<i>\$200.00</i>	\$200.00
	\$0.00	\$422.00	\$2,000.00	\$1,578.00
	\$0.00	\$422.00	<i>\$2,000.00</i>	\$1,578.00
	\$0.00	\$0.00	\$1,500.00	\$1,500.00
	\$0.00	\$0.00	<i>\$1,500.00</i>	\$1,500.00
	\$0.00			\$0.00
	\$0.00	\$0.00	\$830.00	\$830.00
	\$0.00	\$0.00	<i>\$830.00</i>	\$830.00
				\$0.00
	\$0.00			\$0.00
	\$0.00	\$0.00	\$1,000.00	\$1,000.00
	\$0.00	\$0.00	<i>\$1,000.00</i>	\$1,000.00
	\$0.00			\$0.00
	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00
Semesters	\$3,000.00	\$3,000.00	<i>\$3,000.00</i>	\$0.00
Semesters	\$2,500.00	\$2,500.00	<i>\$2,500.00</i>	\$0.00
Semesters	\$1,000.00	\$1,000.00	<i>\$1,000.00</i>	\$0.00
Semesters	\$1,000.00	\$1,000.00	<i>\$1,000.00</i>	\$0.00
Semesters	\$1,000.00	\$1,000.00	<i>\$1,000.00</i>	\$0.00
	\$0.00			\$0.00